

Hall's Creek North Section I & IIA Assessment (Oct. 1, 2013 - Jun. 30 2014)

Ratified September 21, 2013

Budgeted Expenses

Insurance	883
Legal Retainer	300
Meeting Hall Rental	50
Website	75
Electrical Maintenance for Entrance Lights	261
Office Supplies [paper, ink, postage, envelops, etc.]	261
Administrative [Misc. Banking Fees]	72
IRS Tax/Audit Fees	153
Contingency [Declaration violation enforcement, Stormwater]	1,252
Water deposit	250
Water Service Fee	40
Irrigation Backflow Preventer Inspection	60
Water - ONWASA minimum charge	270
Water - ONWASA estimated usage	405
Entrance Landscaping/Maintenance	378
Annual Community Social Event	378
<u>Total 9-Month Expenses:</u>	<u>5,088</u>

Per Lot Assessment: $\$5088 \div 79 \text{ Lots} = \underline{\$64.40}$